



Annual Work Plan

Morocco - Rabat

Project: 00086574

Report Date: 30/11/2015

Project Title: Appui à la coordination de la réponse aux inondations SI

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093796 Appui à la coordination de la	Evaluation des besoins	9/1/2015	8/1/2016	UNDP	04120	UNDP	72100	Contractual Services-Companies	25,450.00
				UNDP	04120	UNDP	71600	Travel	0.00
				UNDP	04120	UNDP	71300	Local Consultants	0.00
	Renforcement des capacités	9/1/2015	8/1/2016	UNDP	04120	UNDP	71600	Travel	1,506.00
				UNDP	04120	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	04120	UNDP	75700	Training, Workshops and Confer	13,044.00
				UNDP	04120	UNDP	64300	Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	04120	UNDP	72100	Contractual Services-Companies	50,000.00
				UNDP	04120	UNDP	71300	Local Consultants	0.00
	TOTAL								100,000.00
GRAND TOTAL								100,000.00	